

**PRAMP Expenditure Report**  
**Contract 24RSD825**  
**Continuous Monitoring (Active Monitoring)**  
**For the month ended February 28, 2025**

	<b>2024-25 Budget</b>	<b>Budget YTD</b>	<b>Current Month</b>	<b>Expenditures YTD</b>
<b>Continuous Monitoring</b>				
Continuous Operations/Maintenance - Station 986	23,688.00	21,714.00	1,915.00	21,065.00
Continuous Operations/Maintenance - Station 842	23,688.00	21,714.00	1,915.00	21,065.00
Continuous Operations/Maintenance - Reno	26,712.00	24,486.00	2,140.00	23,540.00
Continuous Operations/Maintenance - PRC	25,956.00	23,793.00	2,080.00	22,880.00
Continuous Operations/Maintenance - AQHI Station	37,422.00	34,303.50	2,980.00	32,780.00
Travel and Mobilization Costs for station operator	104,392.00	95,692.67	8,598.00	80,248.00
Operations Contingency	44,940.00	41,195.00	3,000.00	42,238.00
Station Signage	2,100.00	1,925.00	0.00	0.00
Station Utilities and Lease Payments	33,705.00	30,896.25	5,047.15	37,551.50
Triggered VOC Canisters	25,038.00	22,951.50	104.86	10,354.41
Field Operations Support	12,980.00	11,898.33	2,247.35	14,996.62
Site Maintenance	5,460.00	5,005.00	1,730.00	2,631.39
Consumables and Supplies	10,920.00	10,010.00	403.08	5,759.34
External Audits and Quality System Improvements	10,920.00	10,010.00	0.00	3,672.50
<b>Data Management and Reporting</b>				
Daily Validation/Reporting, Weekly Reports, and Monthly	27,000.00	24,750.00	2,250.00	24,750.00
Monthly Reporting	48,672.00	44,616.00	4,000.00	44,000.00
Annual Reporting and Site Documentation Updates	3,952.00	3,622.67	0.00	0.00
Technical Analysis, Data Review, and Interpretation	44,460.00	40,755.00	3,712.50	41,125.00
Technical, Emerging Reporting Issues Support	16,380.00	15,015.00	0.00	10,320.00
Data Management System	5,617.50	5,149.38	0.00	505.13
Website fees and maintenance	5,617.50	5,149.38	467.39	3,661.79
<b>Program Management and Administration</b>				
Organizational leadership and program management	160,492.50	147,118.13	13,187.50	144,775.00
Financial accounting and office management	36,192.00	33,176.00	3,000.00	33,000.00
Professional services (legal, audit, governance)	16,852.50	15,448.13	0.00	17,500.00
Insurance	10,111.50	9,268.88	0.00	6,055.00
Office and Meeting Expenses	5,842.00	5,355.17	2,584.95	6,801.38
Travel to support leadership, monitoring, reporting program	38,220.00	35,035.00	2,290.25	15,638.36
Technical Knowledge Advancement	5,460.00	5,005.00	573.65	4,362.46
<b>Total Operations</b>	<b>812,790.50</b>	<b>745,057.96</b>	<b>64,226.68</b>	<b>671,275.88</b>
<b>Capital and Major Site Improvements</b>				
Contingency for major component/equipment failure	21,840.00	20,020.00	0.00	5,444.46
Station commissioning	20,000.00	18,333.33	0.00	0.00
Capital replacement	42,500.00	38,958.33	0.00	0.00
<b>Total Capital</b>	<b>84,340.00</b>	<b>77,311.67</b>	<b>0.00</b>	<b>5,444.46</b>
<b>Total Operations and Capital</b>	<b>897,130.50</b>	<b>822,369.63</b>	<b>64,226.68</b>	<b>676,720.34</b>

\*Operations Contingency includes potential budget shortfall and extraordinary expenses

*Variance*                      25%

**PRAMP Expenditure Report**  
**Contract 24RSD822**  
**Passive/Deposition Monitoring**  
**For the month ended February 28, 2025**

	<b>2024-25 Budget</b>	<b>Budget YTD</b>	<b>Current Month</b>	<b>Expenditures YTD</b>
<b>Passive Monitoring (Deposition)</b>				
Laboratory Costs	21,320.00	19,543.33	1,855.65	20,185.90
Field Work / Changeouts	7,789.00	7,139.92	231.97	2,118.58
PAC Monitor (1 site) - changeout and shipping only	1,882.00	1,725.17	0.00	424.87
Monthly Reporting and Data Management	1,449.00	1,328.25	120.00	1,320.00
Annual Reporting and Data Management	110.00	100.83	0.00	0.00
Network Optimization	5,000.00	4,583.33	0.00	0.00
<b><i>Total Operations (Passive/Deposition Monitoring)</i></b>	<b>37,550.00</b>	<b>34,420.83</b>	<b>2,207.62</b>	<b>24,049.35</b>

**PRAMP Expenditure Report**  
**Grant 23GRSTR08**  
**Communications and Outreach**  
**For the month ended February 28, 2025**

	Current Month	Year to Date
AEP Grant	0.00	60,000.00

**Communications**

Advertising	3,500.00	9,489.86
Comms & Outreach Liaison	610.50	14,872.00
Communications Planning	1,050.00	8,286.25
Community Event	0.00	2,591.81
Education	0.00	0.00
Insurance	0.00	750.00
Training	0.00	0.00
Office/General Admin	0.00	1,231.64
Outreach Materials	2,609.40	3,129.48
Printing	0.00	633.90
Promotion	0.00	2,437.92
Travel	146.88	6,397.81
<b>Total Communication Expenses</b>	7,916.78	49,820.67
<b>Total Communications and Outreach</b>		<b>10,179.33</b>

PRAMP Lantern Program	Date	Amount
Enfinite - Woodland Cree First Nation Band Office Cadott	14-Feb-25	500.00