

**PRAMP Expenditure Report**  
**Contract 24RSD825**  
**Continuous Monitoring (Active Monitoring)**  
**For the month ended June 30, 2024**

|   | <b>2024-25<br/>Budget</b> | <b>Budget YTD</b> | <b>Current<br/>Month</b> | <b>Expenditures<br/>YTD</b> |
|---|---------------------------|-------------------|--------------------------|-----------------------------|
| <b>Continuous Monitoring</b>                                |                           |                   |                          |                             |
| Continuous Operations/Maintenance - Station 986             | 23,688.00                 | 5,922.00          | 1,915.00                 | 5,745.00                    |
| Continuous Operations/Maintenance - Station 842             | 23,688.00                 | 5,922.00          | 1,915.00                 | 5,745.00                    |
| Continuous Operations/Maintenance - Reno                    | 26,712.00                 | 6,678.00          | 2,140.00                 | 6,420.00                    |
| Continuous Operations/Maintenance - PRC                     | 25,956.00                 | 6,489.00          | 2,080.00                 | 6,240.00                    |
| Continuous Operations/Maintenance - AQHI Station            | 37,422.00                 | 9,355.50          | 2,980.00                 | 8,940.00                    |
| Travel and Mobilization Costs for station operator          | 104,392.00                | 26,098.00         | 0.00                     | 8,598.00                    |
| Operations Contingency                                      | 44,940.00                 | 11,235.00         | 3,000.00                 | 12,293.00                   |
| Station Signage   | 2,100.00                  | 525.00            | 0.00                     | 0.00                        |
| Station Utilities and Lease Payments                        | 33,705.00                 | 8,426.25          | 5,472.15                 | 9,424.30                    |
| Triggered VOC Canisters                                     | 25,038.00                 | 6,259.50          | 0.00                     | 2,282.00                    |
| Field Operations Support                                    | 12,980.00                 | 3,245.00          | 684.01                   | 2,597.95                    |
| Site Maintenance  | 5,460.00                  | 1,365.00          | 0.00                     | 0.00                        |
| Consumables and Supplies                                    | 10,920.00                 | 2,730.00          | 167.93                   | 193.11                      |
| External Audits and Quality System Improvements             | 10,920.00                 | 2,730.00          | 0.00                     | 0.00                        |
| <b>Data Management and Reporting</b>                        |                           |                   |                          |                             |
| Daily Validation/Reporting, Weekly Reports, and Monthly     | 27,000.00                 | 6,750.00          | 2,250.00                 | 6,750.00                    |
| Monthly Reporting   | 48,672.00                 | 12,168.00         | 3,900.00                 | 11,700.00                   |
| Annual Reporting and Site Documentation Updates             | 3,952.00                  | 988.00            | 0.00                     | 0.00                        |
| Technical Analysis, Data Review, and Interpretation         | 44,460.00                 | 11,115.00         | 3,562.50                 | 10,687.50                   |
| Technical, Emerging Reporting Issues Support                | 16,380.00                 | 4,095.00          | 0.00                     | 0.00                        |
| Data Management System                                      | 5,617.50                  | 1,404.38          | 0.00                     | 0.00                        |
| Website fees and maintenance                                | 5,617.50                  | 1,404.38          | 97.60                    | 651.20                      |
| <b>Program Management and Administration</b>                |                           |                   |                          |                             |
| Organizational leadership and program management            | 160,492.50                | 40,123.13         | 12,737.50                | 38,212.50                   |
| Financial accounting and office management                  | 36,192.00                 | 9,048.00          | 2,900.00                 | 8,700.00                    |
| Professional services (legal, audit, governance)            | 16,852.50                 | 4,213.13          | 0.00                     | 0.00                        |
| Insurance   | 10,111.50                 | 2,527.88          | 0.00                     | 0.00                        |
| Office and Meeting Expenses                                 | 5,842.00                  | 1,460.50          | 1,524.95                 | 1,700.05                    |
| Travel to support leadership, monitoring, reporting program | 38,220.00                 | 9,555.00          | 0.00                     | 6,388.67                    |
| Technical Knowledge Advancement                             | 5,460.00                  | 1,365.00          | 0.00                     | 1,117.00                    |
| <b>Total Operations</b>                                     | <b>812,790.50</b>         | <b>203,197.63</b> | <b>47,326.64</b>         | <b>154,385.28</b>           |
| <b>Capital and Major Site Improvements</b>                  |                           |                   |                          |                             |
| Contingency for major component/equipment failure           | 21,840.00                 | 5,460.00          | 0.00                     | 0.00                        |
| Station commissioning                                       | 20,000.00                 | 5,000.00          | 0.00                     | 0.00                        |
| Capital replacement   | 42,500.00                 | 10,625.00         | 0.00                     | 0.00                        |
| <b>Total Capital</b>  | <b>84,340.00</b>          | <b>21,085.00</b>  | <b>0.00</b>              | <b>0.00</b>                 |
| <b>Total Operations and Capital</b>                         | <b>897,130.50</b>         | <b>224,282.63</b> | <b>47,326.64</b>         | <b>154,385.28</b>           |

\*Operations Contingency includes potential budget shortfall and extraordinary expenses

*Variance* 83%

**PRAMP Expenditure Report**  
**Contract 24RSD822**  
**Passive/Deposition Monitoring**  
**For the month ended June 30, 2024**

|  | <b>2024-25<br/>Budget</b> | <b>Budget YTD</b> | <b>Current<br/>Month</b> | <b>Expenditures<br/>YTD</b> |
|--|---------------------------|-------------------|--------------------------|-----------------------------|
| <b>Passive Monitoring (Deposition)</b>                         |                           |                   |                          |                             |
| Laboratory Costs   | 21,320.00                 | 5,330.00          | 0.00                     | 5,396.20                    |
| Field Work / Changeouts  | 7,789.00                  | 1,947.25          | 296.52                   | 932.87                      |
| PAC Monitor (1 site) - changeout and shipping only             | 1,882.00                  | 470.50            | 0.00                     | 0.00                        |
| Monthly Reporting and Data Management                          | 1,449.00                  | 362.25            | 115.00                   | 345.00                      |
| Annual Reporting and Data Management                           | 110.00                    | 27.50             | 0.00                     | 0.00                        |
| Network Optimization   | 5,000.00                  | 1,250.00          | 0.00                     | 0.00                        |
| <b><i>Total Operations (Passive/Deposition Monitoring)</i></b> | <b>37,550.00</b>          | <b>9,387.50</b>   | <b>411.52</b>            | <b>6,674.07</b>             |

**PRAMP Expenditure Report**  
**Grant 20GRSTR20**  
**Communications and Outreach**  
**For the month ended June 30, 2024**

|  | <b>Current</b> | <b>Year to Date</b> |
|--|----------------|---------------------|
|  | <b>Month</b>   |                     |
| AEP Grant                                | 0.00           | 60,000.00           |
| <br>                                     |                |                     |
| <b>Communications</b>                    |                |                     |
| Advertising                              | 45.77          | 2,379.27            |
| Comms & Outreach Liaison                 | 1,723.75       | 4,996.25            |
| Communicatons Planning                   | 0.00           | 0.00                |
| Community Event                          | 201.00         | 995.00              |
| Education                                | 0.00           | 0.00                |
| Insurance                                | 0.00           | 0.00                |
| Training                                 | 0.00           | 0.00                |
| Office/General Admin                     | 0.00           | 0.00                |
| Outreach Materials                       | 36.12          | 125.47              |
| Printing                                 | 0.00           | 126.65              |
| Promotion                                | 0.00           | 254.37              |
| Travel                                   | 590.24         | 1,882.24            |
| <b>Total Communication Expenses</b>      | 2,596.88       | 10,759.25           |
| <b>Total Communications and Outreach</b> |                | <b>49,240.75</b>    |