



**PRAMP Strategic Planning
Discussion Topics
September 27, 2018**

Industrial Mix	
Current Status	Possibilities
<ul style="list-style-type: none"> PRAMP Terms of Reference (TOR) initially focused on odours and emissions from heavy oil operations TOR indicate that other emitting sectors could also be included (e.g. pulp mill, agriculture) 	<ul style="list-style-type: none"> Status quo is an option PRAMP could actively engage with other sectors to discuss joining PRAMP
Airshed Boundaries	
Current Status	Possibilities
<ul style="list-style-type: none"> PRAMP boundaries include Seal, Walrus, Three Creeks and Reno, and were set through recommendations from AER in 2014 proceeding Discontinuous boundaries are out of step with other Airsheds (see attached map) No specific process in place for Airsheds to change boundaries – current practice includes engaging any neighbouring Airsheds and then establishing new boundaries if an Airshed determines it is appropriate 	<ul style="list-style-type: none"> Status quo is an option Consider Board views on industrial mix Various options for PRAMP to expand in all directions Woodland Cree FN has expressed interest in being included in PRAMP boundaries Note that High Level ranks in the top 10 of Alberta communities (with population >500) that AEP has identified as having gaps in air monitoring
Financial Strategy	
Current Status	Possibilities
<ul style="list-style-type: none"> As a result of delays in contracts, PRAMP from time to time is in a position where it is expected to continue operating without a guarantee of funding Monitoring funds are received from the Oil Sands Monitoring program through a contract with AEP; current contract extends to March 2021; funding amounts end in March of each year and will be reviewed annually Outreach and education funds were received through a grant with AEP in 2017-18; an application for 2018-19 was submitted in Q1 2018; no response yet for 2018-19 Other oil sands Airsheds – Wood Buffalo Environmental Association (WBEA) has no membership fees; Lakeland Industry and Community Association (LICA) has a membership fee for gov't and corporate members (from \$250 to \$5,000) – NOTE: LICA is also a Watershed organization 	<ul style="list-style-type: none"> Status quo Request grants from municipalities based on the benefits received in each area Request grants from other organizations – NOTE: many granting organizations require that grants be given to organizations with charitable status Consider a membership fee for municipalities or other member organizations that do NOT pay into the Oil Sands Monitoring program



Outreach and Education	
Current Status	Possibilities
<ul style="list-style-type: none">• Outreach is dependent on funding through AEP grant• In 2017-18, PRAMP partnered with Inside Education for school programs• Contractors provide support on an hourly basis for PRAMP website, newsletters and other communication materials	<ul style="list-style-type: none">• Status quo• A local, part-time staff person could be hired to deliver school programs and to engage with local groups (dependent on funding)• A partnership could be explored with a local group already doing science education in the area (e.g. Boreal Research Institute, Mighty Peace Watershed)

